

**South Carolina Judicial Branch
Regarding FY 23-24**

**Constitutional Subcommittee
House Ways and Means**

Key Officials Attending Meeting:

Representative Chris Murphy, Chairman

Representative Micah Caskey

Representative Brandon Newton

Ryan Tooley, Budget Analyst

Donald W. Beatty, Chief Justice, South Carolina Supreme Court (734-1090)
dbeatty@sccourts.org

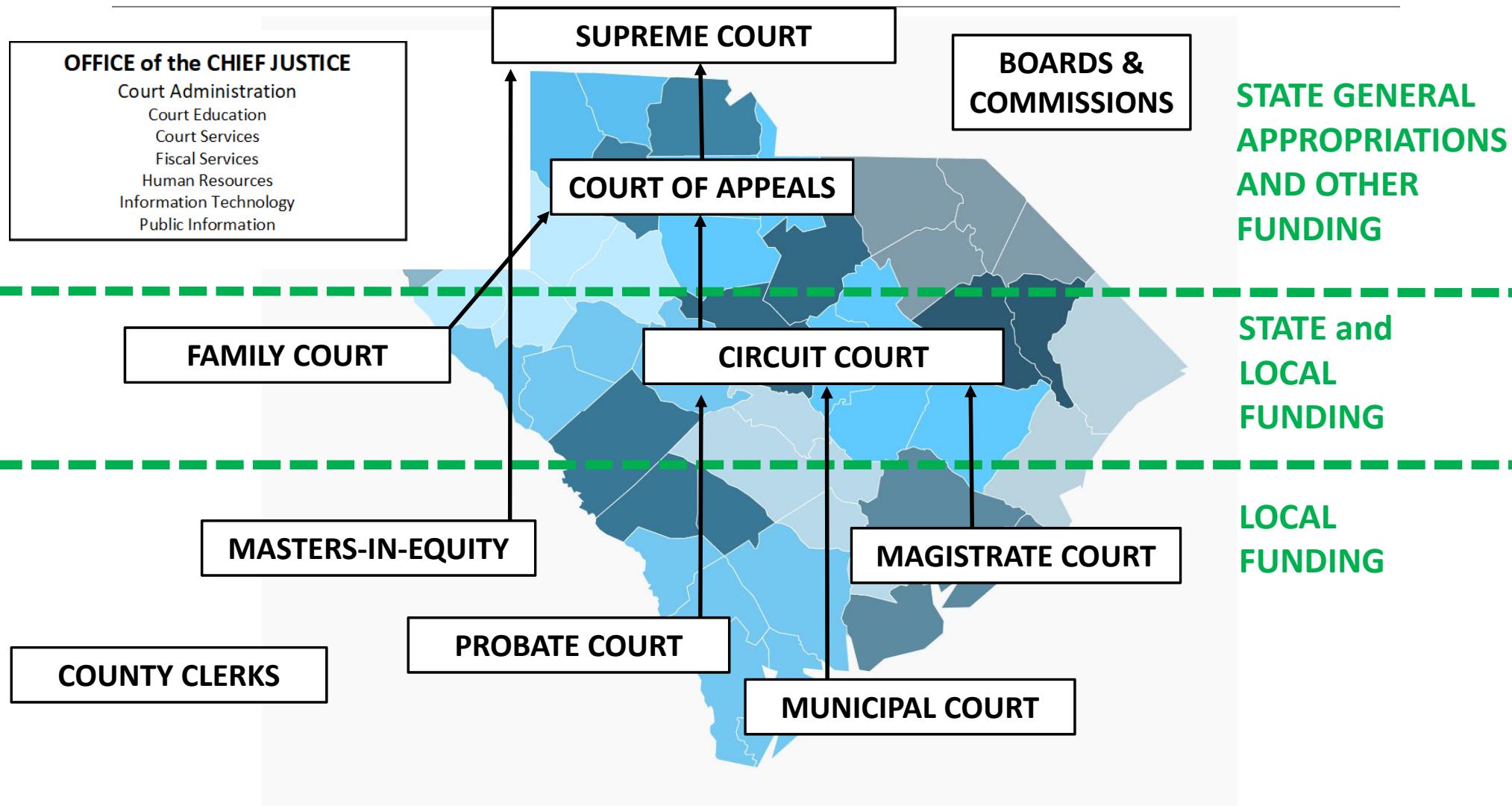
Tonnya K. Kohn, State Court Administrator, South Carolina Judicial Branch
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Tab 2 - Judicial Branch Organizational Chart

South Carolina Judicial Branch

The mission of the South Carolina Judicial Branch is to provide a fair and efficient forum for the just resolution of civil, family, and criminal matters.



Tab 3 - Judicial Branch Summary

South Carolina Judicial Branch

Mission

The mission of the South Carolina Judicial Branch (SCJB) is to provide a fair and efficient forum for the just resolution of civil, family, and criminal matters.

Overview

The Judicial Branch is one of three branches of government responsible for providing a core government function to the citizens of South Carolina. Pursuant to Article V of the South Carolina Constitution, the Judicial Branch oversees the unified court system of South Carolina which is comprised of the Supreme Court, Court of Appeals, Circuit Courts, Family Courts, Master-in-Equity Courts, Probate Courts, Magistrate Courts and Municipal Courts. The Judicial Branch is responsible for administrative functions of the Supreme Court, Court of Appeals, Circuit Court, and Family Court.

Budget Priorities

Priority 1: Court Administrative Support Positions Recurring – \$4,000,000

Appropriate general funds for 38 Judicial Branch employees' salaries and employer contributions.

- Remaining positions currently funded through court fines and fees.

Priority 2: Court Administration Rent Expense Recurring – \$1,000,000

Appropriate general funds for annual rent expense for Court Administration staff.

- Due to recently provided FTEs, the Calhoun Building is no longer equipped to provide sufficient office space for staff.
- The Calhoun Building currently houses the South Carolina Court of Appeals, Office of Disciplinary Counsel, Office of Commission Counsel, and State Court Administration.
- The Branch acquired space near the Supreme Court to address this issue.

Priority 3: Circuit and Family Court Judges and Staff Recurring – \$4,100,000

Appropriate general funds for 25 Judicial Branch employees' salaries/employer contributions and operating costs.

- Funding for positions created by House Bill 3696, which was passed in the previous year but not funded.

Priority 4: Court of Appeals Judges and Staff Recurring - \$2,200,000

Appropriate general funds for 12 Judicial Branch employees' salaries/employer contributions and operating costs

- The additional judges and staff will assist in reducing backlog of cases within the Court of Appeals.

South Carolina Judicial Branch

Priority 5: Foreign Language and American Sign Language Court Interpreters Recurring - \$175,000

Appropriate general funds for Court Interpreter Program.

- SC Code of Laws Section 17-1-50(B)(1) and SC Code of Laws Section 15-27-15
- Forecasts show a growing need for more foreign language and hearing-impaired interpreters to fulfill the requirement of providing language and/or deaf interpreters for criminal proceedings.
- Enables the Judicial Branch to be more competitive in attracting and retaining interpreters.
- The last rate increase was in 2006 for foreign language interpretation services, and 2004 for sign language interpretation services.

Priority 6: Legal Fees Non- Recurring - \$5,000,000

Appropriate general funds for legal representation for litigation costs

- Dissatisfied parties continue to seek legal redress against the Judicial Branch for its processes, procedures and rules established by the Supreme Court and Branch officials.
- As a coequal Branch of government, it is vital the Judicial Branch be able to engage adequate legal representation.

Priority 7: Court Art Restoration and Conservation Non- Recurring - \$500,000

Appropriate general funds for Court Art Restoration and Conservation project

- Appellate Courts have fine and decorative works of art from the nineteenth through the twenty-first centuries that preserve the courts' history.
- Recent art appraisal noted the collections are in need of restoration and conservation measures to protect the life of the article.
- Request non-recurring funds to restore damaged paintings and frames; repair skylight in Supreme Court gallery; and commission portraits for justices and judges that are missing from the collections.

**Tab 4 – Judicial Branch
Budget Request Summary Priority Order**

FY 23-24 Budget Priorities Summary												
Judicial Branch												
Budget Priorities			Funding							FTEs		
Priority No.	Priority Type (recurring/ non-recurring /other funds adjustment/ federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
1	B1 - Recurring	Court Administrative Support Positions	Request general fund appropriations for the remaining 38 FTE administrative support positions.	4,000,000	-	-	-	4,000,000	38.00	(38.00)	-	-
2	B1 - Recurring	Court Administration Rent Expense	Request appropriation for additional office space for Court Administration	1,000,000	-	-	-	1,000,000	-	-	-	-
3	B1 - Recurring	Circuit and Family Court Judges and Staff	Request to add funding and FTEs for 4 new Circuit Court and 3 new Family Court Judges and staff per Bill 3696	4,100,000	-	-	-	4,100,000	25.00	-	-	25.00
4	B1 - Recurring	Court of Appeals Judges and Staff	Request to add funding and FTEs for 3 new Court of Appeals Judges and staff	2,200,000	-	-	-	2,200,000	12.00	-	-	12.00
5	B1 - Recurring	Foreign Language and Sign Language Court Interpreters	Request funds to support rate increase for foreign language and sign language court interpreters. Last increase was in 2006 for foreign language and in 2004 for sign language interpreters.	175,000	-	-	-	175,000	-	-	-	-
6	B2 - Non- Recurring	Legal Fees	The Judicial Branch currently does not have a budget for litigation. Request funds to provide for increasing cost for litigation brought against the Branch.	-	5,000,000	-	-	5,000,000	-	-	-	-
7	B2 - Non- Recurring	Court Art Restoration and Conservation	Request funds to restore damaged paintings and frames; repair skylight in Supreme Court gallery; and commission portraits for justices and judges that are missing from the collections.	-	500,000	-	-	500,000	-	-	-	-
TOTALS				11,475,000	5,500,000	-	-	16,975,000	75	(38)	-	37

Tab 5 – Budget Request

AGENCY NAME:	South Carolina Judicial Branch		
AGENCY CODE:	B040	SECTION:	57

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1 Revised <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
TITLE	Court Administrative Support Positions <i>Provide a brief, descriptive title for this request.</i>
AMOUNT	General: \$4,000,000 Federal: \$0.00 Other: \$0.00 Total: \$4,000,000 <i>What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
NEW POSITIONS	 <i>Please provide the total number of new positions needed for this request.</i>
FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply: <input type="checkbox"/> Change in cost of providing current services to existing program audience <input type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input checked="" type="checkbox"/> X Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #
STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective: <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input checked="" type="checkbox"/> X Government and Citizens

AGENCY NAME:	South Carolina Judicial Branch		
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**ACCOUNTABILITY
OF FUNDS**

NA

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

**RECIPIENTS OF
FUNDS**

South Carolina Judicial Branch (SCJB) Employees

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

The Judicial Branch is grateful for the financial support provided for the 130 FTEs awarded in previous two budgets for court and administrative support positions, and the acknowledgment that reliance on an erratic funding source to provide core services threatens SCJB's ability to meet its mission of providing a fair, independent, and accessible forum for the just and timely resolution of legal disputes.

The Judicial Branch would like to request recurring appropriations for the remaining 38 court administrative support positions funded by other sources.

**JUSTIFICATION OF
REQUEST**

Providing funding for these state appropriations will permit the Judicial Branch to use fines and fees to begin projects that support local courts which have languished due to lack of funding.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

2 Revised

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Court Administration Rent Expense

Provide a brief, descriptive title for this request.

AMOUNT

General: \$1,000,000
Federal: \$0.00
Other: \$0.00
Total: \$1,000,000

What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

Please provide the total number of new positions needed for this request.

Mark “X” for all that apply:

<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #

**STATEWIDE
ENTERPRISE
STRATEGIC
OBJECTIVES**

Mark “X” for primary applicable Statewide Enterprise Strategic Objective:

<input type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input type="checkbox"/>	Public Infrastructure and Economic Development
<input checked="" type="checkbox"/>	Government and Citizens

NA

**ACCOUNTABILITY
OF FUNDS**

What specific strategy, as outlined in the FY 2021-2022 Strategic Planning and

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Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Vendors

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

The South Carolina Judicial Branch is grateful for the funding support provided in previous fiscal years for 28 additional FTEs in Court Administration and the Court of Appeals. In addition to these FTEs the Judicial Branch foresees a need for 12 additional FTE's for Court of Appeal Judges and supporting staff as demonstrated in our budget request for these FTEs.

As the Judicial Branch projects continued growth to meet the needs of the Citizens of South Carolina, it has become evident that the Calhoun Building, which currently houses the South Carolina Court of Appeals; Office of Disciplinary Counsel; Office of Commission Counsel; and State Court Administration, is no longer equipped to provide sufficient office space for our staff. In order to address these space concerns, the Judicial Branch has determined it is necessary to find new office space for State Court Administration, which includes Court Services; Office of Public Information; Office of Information Technology; Office of Court Education; Office of Human Resources and Office of Fiscal Services.

The Judicial Branch is requesting additional appropriation to fund the rent expenses for this additional office space.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	3 Revised <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
TITLE	Circuit and Family Court Judges and Staff <i>Provide a brief, descriptive title for this request.</i>
AMOUNT	General: \$4,100,000 Federal: \$0.00 Other: \$0.00 Total: \$4,100,000 <i>What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
NEW POSITIONS	25 FTEs <i>Please provide the total number of new positions needed for this request.</i>
FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply: <input type="checkbox"/> Change in cost of providing current services to existing program audience <input checked="" type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #
STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective: <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input checked="" type="checkbox"/> Government and Citizens

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**ACCOUNTABILITY
OF FUNDS**

NA

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

**RECIPIENTS OF
FUNDS**

South Carolina Judicial Branch (SCJB) Employees

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

The Judicial Branch requests recurring appropriations and 25 FTEs to support 2021-2022 House Bill 3696. The bill added four Circuit Court Judges to the 2nd, 9th, 14th, and 15th Circuit. The bill also added three Family Court Judges. One each to the 1st, 7th, and 16th Circuits. The bill was passed and approved by the Governor.

**JUSTIFICATION OF
REQUEST**

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4 Revised <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
TITLE	Court of Appeals Judges and Staff <i>Provide a brief, descriptive title for this request.</i>
AMOUNT	General: \$2,200,000 Federal: \$0.00 Other: \$0.00 Total: \$2,200,000 <i>What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
NEW POSITIONS	12 FTEs <i>Please provide the total number of new positions needed for this request.</i>
FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply: <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input checked="" type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #
STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective: <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input checked="" type="checkbox"/> Government and Citizens

AGENCY NAME:	South Carolina Judicial Branch		
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ACCOUNTABILITY OF FUNDS	NA
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What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	South Carolina Judicial Branch (SCJB) Employees
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The Judicial Branch requests recurring appropriations to fund three (3) new Court of Appeals Judges and staff members.</p> <p>Commenced to operation on September 1, 1983, the Court of Appeals has jurisdiction over appeals not within the seven classes of cases for which the Supreme Court has exclusive jurisdiction.</p> <p>Court of Appeals case filings are consistently high each year:</p> <p>FY 2019- 1320 cases FY 2020- 1211 cases FY 2021- 784 cases FY 2022- 920 cases</p> <p>The addition of three Court of Appeals judges and staff will assist in reducing the backlog of cases within the Court of Appeals. This will allow judges more time to devote to hearing complicated matters, and allow cases filed to move more efficiently through the court system.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	South Carolina Judicial Branch		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	5 Revised <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
TITLE	Foreign Language and American Sign Language Court Interpreters <i>Provide a brief, descriptive title for this request.</i>
AMOUNT	General: \$175,000 Federal: \$0.00 Other: \$0.00 Total: \$175,000 <i>What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
NEW POSITIONS	<input type="text"/> <i>Please provide the total number of new positions needed for this request.</i>
FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply: <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #
STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective: <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input checked="" type="checkbox"/> Government and Citizens

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NA

**ACCOUNTABILITY
OF FUNDS**

What specific strategy, as outlined in the FY 2021-2022 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

**RECIPIENTS OF
FUNDS**

Foreign Language and American Sign Language Court Interpreters

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

The administration of justice requires clear communication in the courtroom, which means that all participants in the legal process should be able to fully participate in the process through a clear understanding of what is occurring in real time. Using certified foreign language and sign language interpreters is imperative for those with limited English proficiency and functional hearing loss. Failure to provide clear, concise interpretation services results in a serious impediment to everyone's right to have access to justice. The primary consequence of not having certified court interpreters is the possible denial of meaningful access to the court system.

As of the 2020 United States Census, the percentage of South Carolinians that primarily speak another language at home is 5.2%. The percentage that has some form of hearing disability is 5.8%. The National Population Projections expects international migration to overtake natural birth as the driver of population growth in the United States by 2030, which forecasts a growing need for more robust foreign language services. Without looking to 2030, South Carolina's percentage of citizens with some form of hearing disability has surpassed the national percentage of 3.6.

SC Code Section 17-1-50(B)(1) requires the court to appoint a certified or otherwise qualified court interpreter to any criminal proceeding where a party, witness, or victim does not sufficiently understand English to comprehend the proceedings. Similarly, SC Code Section 15-27-15 requires the court to appoint a certified deaf interpreter in any legal proceeding where one is required for the

**JUSTIFICATION OF
REQUEST**

fulfillment of justice. This code section does not limit the use of sign language interpreters to just criminal proceedings, which increases the need for this service. Within both sections, the law states all fees for interpreting services must be paid out of the general fund of the State from funds appropriated to the South Carolina Judicial Branch.

The funding allocated by the Legislature has been static for the last six years. Unfortunately, the reimbursement rates have also remained static for several years with the last rate increase for foreign language interpretation services occurring in 2006 and sign language interpretation services in 2004. A review of the reimbursement rates paid by the other Southeastern states show the following: 1) certified Spanish court interpreters are paid between \$40 - \$65 per hour. Certified court interpreters who provide services in languages other than Spanish are paid between \$65 - \$100 per hour. American Sign Language interpreters are paid between \$70 - \$125 per hour. In South Carolina, current appropriations have limited the rates of certified foreign language interpreters and certified American Sign Language interpreters to \$45 per hour.

The Judicial Branch is seeking additional appropriations to fund an increase in the reimbursement rate of certified foreign language interpreters and American Sign Language interpreters.

Now that remote appearances have become the norm, interpreters have become more selective about the assignments they accept since they can now appear in other states or other assignments without incurring travel costs. The increased rate will allow the retention of these interpreters who currently work with the Judicial Branch but choose to prioritize private assignments over court proceedings.

Additional funding from the Legislature, will allow the Branch to be more competitive, attract, and retain more interpreters.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	6 Revised
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Legal Fees
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Provide a brief, descriptive title for this request.

AMOUNT	\$5,000,000
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What is the net change in requested appropriations for this Fiscal Year? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> HR/Personnel Related	
<input checked="" type="checkbox"/> Request for Non-Recurring Appropriations	
<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/> Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/> Government and Citizens

ACCOUNTABILITY OF FUNDS	NA
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What specific strategy, as outlined in the most current Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

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RECIPIENTS OF FUNDS

Vendors

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

Thousands of people interact with the South Carolina Judicial Branch each day, coming into contact with its judges and employees, entering its facilities, and being governed by its rules and procedures.

Most of those interactions are routine. Others result in decisions by juries or judges where at least half of the parties are dissatisfied, but sometimes no party is satisfied. While most of the dissatisfied avail themselves of the appeals process, others seek legal redress against the judges, employees and institution itself. Additionally, like any institution with far-reaching impact and operations, the South Carolina Judicial Branch has a structure, rules and procedures by which it must govern itself and operations. Dissatisfied parties, may take issue with the process, procedures and rules established by the Supreme Court and Branch officials, and seek redress in state and federal courts.

JUSTIFICATION OF REQUEST

Legal action against any Branch of government is not unusual. However, as the number of people who interact with our state courts and the Judicial Branch increases, so does the need to defend itself against threatened and real legal challenges.

Currently, the Judicial Branch does not have a budget for litigation. This requested appropriation will assist the Judicial Branch in defending against the increasing cost and amount of threatened and real litigation. As a coequal Branch of government, it is vital the Judicial Branch be able to engage adequate legal representation.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	South Carolina Judicial Branch		
AGENCY CODE:	B040	SECTION:	57

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	7 Revised <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	Court Art Restoration and Conservation <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	\$500,000 <i>What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
X Request for Non-Recurring Appropriations	
Request for Federal/Other Authorization to spend existing funding	
Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
	X Government and Citizens

ACCOUNTABILITY OF FUNDS	NA
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What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

AGENCY NAME:	South Carolina Judicial Branch		
AGENCY CODE:	B040	SECTION:	57

RECIPIENTS OF FUNDS

Vendors

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

The appellate courts have been acquiring fine and decorative works of art to preserve the courts' history. These exhibits are located in the Supreme Court and Court of Appeals' buildings and consist of paintings, historical furnishings, and prints from the Nineteenth (19th) through Twenty-first (21st) Centuries. Many paintings are in beautiful historical hand carved frames considered true treasures and very valuable. As noted in a recent appraisal by Miller Gaffney Art Advisory, due to age, improper lighting, and other environmental factors that cause deterioration, the collections need restoration and conservation measures in order to preserve the life of the article and ensure the ability to be enjoyed by generations to come.

The South Carolina Judicial Branch requests \$500,000 non-recurring dollars to restore damaged paintings and frames, repair the skylight in Supreme Court and provide proper ambient light to preserve the portraits in the gallery, and commission portraits for the Supreme Court Justices and Court of Appeals Judges that are missing from the collections.

JUSTIFICATION OF REQUEST

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	South Carolina Judicial Branch		
AGENCY CODE:	B040	SECTION:	57

FORM D – PROVISO REVISION REQUEST

NUMBER

NEW

Cite the proviso according to the new year renumbered list for the (or mark “NEW”).

TITLE

JUD: Across the Board Cut Exemption

Provide the title from the most recent Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM

Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST

NA

Is this request associated with a budget request you have submitted for the upcoming Fiscal Year? If so, cite it here.

REQUESTED ACTION

New

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED

NA

Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION

The South Carolina Judicial Branch is one of the three co-equal branches of state government. The Branch receives approximately .85% (or less than 1%) of total general appropriations for the entire state to administer the core government function of managing the unified court system for South Carolina. 89% of the Branch's recurring general appropriations are used for statutorily mandated salary and fringe benefits. The remaining 11% of recurring general fund appropriations are used for operating costs to fund judicial core functions. Core functions such as judicial salaries, monthly allowance, reactive judge program, court rotation, court interpreting, and court education are mandated by statute, thus unable to absorb any reductions in funding.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Judicial Branch		
AGENCY CODE:	B040	SECTION:	57

Reduction of funding will render the Branch incapable of meeting South Carolina Constitutional requirements, thus resulting in the cancellation of terms of court and increased case backlog. Reduction of funding will diminish the effectiveness and efficiency of the unified court system.

FISCAL IMPACT

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

(JUD: Across the Board Budget Reductions)

Whenever the Executive Budget Office or General Assembly implements an across the board budget reduction, the funds appropriated in Part IA, Section 57, shall be exempt from any such mandated budget reductions.

PROPOSED PROVISO TEXT

Paste most current proviso text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

**Tab 6 - Judicial Branch
Proviso Request Summary**

South Carolina Judicial Branch

Constitutional Subcommittee Proviso Request Summary FY 2023-2024				
Proviso # in FY 21-22 Act	Renumbered FY 22-23 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
57.1	57.1	Prohibit County Salary Supplements	Prohibits county salary supplements to Judicial Department personnel.	Keep
57.2	57.2	County Offices for Judges	Counties must provide Circuit and Family Court Judges an office with utilities. Also, provide an office with utilities to Supreme Court Justices and Court of Appeals Judges upon request.	Keep
57.3	57.3	Judicial Expense Allowance	Judges deemed full-time shall received \$1,000 per month as expense allowance.	Keep
57.4	57.4	Special Judge Compensation	No special judges shall be paid for more than a two-week term within a fiscal year, does not apply in cases of on-going trials.	Keep
57.5	57.5	BPI/Merit	Judicial Department employees shall receive base and merit pay as the same percentages granted to classified state employees.	Keep
57.6	57.6	Supreme Court Bar Admissions	The Judicial Department is authorized to receive, expend, retain, and carry forward funds collected from the Supreme Court Bar Admissions Office.	Keep
57.7	57.7	Travel Reimbursement	Judicial Department employees traveling on official business must be reimbursed according to Proviso 117.20(J).	Keep
57.8	57.8	Interpreters	Appropriations for interpreters must be expended for costs associated with appointed interpreters in judicial proceedings.	Keep
57.9	57.9	Reimbursement Receipt Deposit	The Department is authorized to retain funds collected for reproducing, printing, and distributing copies of court rules and other documents.	Keep
57.10	57.10	Surplus Property Disposal	Authorizes donation of surplus technology equipment directly to counties for court-related purposes.	Keep
57.11	57.11	Judicial Carry Forward	The Judicial Department is authorized to carry forward unexpended funds.	Keep
57.12	57.12	Case Management Services	The Judicial Department is authorized to collect/retain revenue from fees for support services for the Case Management System.	Keep
57.13	57.13	Magistrate's training	The Judicial Department shall provide annual magistrates training on domestic violence.	Keep

57.14	57.14	Judges' Salary Exemption	Prohibits judges' salary and related employer contributions from across-the-board reductions.	Keep
57.15	57.15	Judicial Department Applicability	Acknowledges, as the third branch of government, the Judicial Department is not required to respond to mandates or provisions that do not specify "South Carolina Judicial Department".	Keep
57.16	57.16	Court Costs Carry Forward	The Judicial Department is authorized to collect/retain funds collected from costs related to court proceedings under SC Appellate Court Rules 413 or 502.	Keep
57.17	57.17	Appellate Court Fee	The Judicial Department is authorized to retain funds collected by the SC Appellate Court Rules.	Keep
57.18	57.18	Interpreter Training and Certification	The Judicial Department is authorized to receive, expend, retain, and carry forward funds collected for interpreter training and certification tests.	Keep
ADD	ADD	Across the Board Budget Reductions	Whenever the Executive Budget Office or General Assembly implements an across the board budget reduction, the funds appropriated in Part IA, Section 57, shall be exempt from any such mandated budget reductions.	ADD

Tab 7 - Judicial Branch Provisos

**Judicial Branch
2022-2023
Part IB Provisos**

Section 57- B040

57.1. (JUD: Prohibit County Salary Supplements) County salary supplements of Judicial Department personnel shall be prohibited.

Action Requested: Keep

57.2. (JUD: County Offices For Judges) Every county shall provide for each circuit and family judge residing therein an office with all utilities including a private telephone, and shall provide the same for Supreme Court Justices and Judges of the Court of Appeals upon their request.

Action Requested: Keep

57.3. (JUD: Judicial Expense Allowance) Each Supreme Court Justice, Court of Appeals Judge, Family Court Judge and Circuit Court Judge and any retired judge who receives payment for performing full-time judicial duties pursuant to Section 9-8-120 of the South Carolina Code of Laws, shall receive one thousand dollars per month as expense allowance.

Action Requested: Keep

57.4. (JUD: Special Judge Compensation) In the payment of funds from "Contractual Services", and "Administrative Fund", that no special judge shall be paid for more than a two week term within a fiscal year except that this restriction will not apply in case of an ongoing trial.

Action Requested: Keep

57.5. (JUD: BPI/Merit) Judicial employees shall receive base and average merit pay in the same percentages as such pay are granted to classified state employees.

Action Requested: Keep

57.6. (JUD: Supreme Court Bar Admissions) Any funds collected from the Supreme Court Bar Admissions Office may be deposited into an escrow account with the State Treasurer's Office. The department is authorized to receive, expend, retain, and carry forward these funds.

Action Requested: Keep

57.7. (JUD: Travel Reimbursement) State employees of the Judicial Department traveling on official state business must be reimbursed in accordance with Section 117.20(J) of this act.

**Judicial Branch
2022-2023
Part IB Provisos**

Action Requested: Keep

57.8 (JUD: Interpreters) The funds appropriated in this section for "Interpreters" shall be used to offset costs associated with interpreters appointed in judicial proceedings under Sections 17-1-50, 15-27-155, and 15-27-15. The selection, use, and reimbursement of interpreters shall be determined under such guidelines as may be established by the Chief Justice of the Supreme Court.

Action Requested: Keep

57.9. (JUD: Reimbursement Receipt Deposit) Amounts received as payment for reproducing, printing, and distributing copies of court rules and other department documents shall be retained for use by the department.

Action Requested: Keep

57.10. (JUD: Surplus Property Disposal) Technology equipment that has been declared surplus may be donated directly to counties for use in court-related activities.

Action Requested: Keep

57.11. (JUD: Judicial Carry Forward) In addition to the funds appropriated in this section, the funds appropriated for the Judicial Department in the prior fiscal year which are not expended during that fiscal year may be carried forward to be expended in the current fiscal year.

Action Requested: Keep

57.12. (JUD: Case Management Services) The Judicial Department shall retain revenue generated by charging a fee for technology support services provided to users of the State case management system. These funds may be expended and carried forward to offset the costs of supporting and maintaining the case management system.

Action Requested: Keep

57.13. (JUD: Magistrates' Training) From the funds appropriated to the Judicial Department, the department shall provide magistrates annual continuing education on domestic violence, which may include, but is not limited to:

- (1) the nature, extent, and causes of domestic and family violence;
- (2) issues of domestic and family violence concerning children;
- (3) prevention of the use of violence by children;
- (4) sensitivity to gender bias and cultural, racial, and sexual issues;
- (5) the lethality of domestic and family violence;

**Judicial Branch
2022-2023
Part IB Provisos**

- (6) legal issues relating to domestic violence and child custody;
- (7) procedures, penalties, programs, and other issues relating to criminal domestic violence, including social and psychological issues relating to such violence, the vulnerability of victims and volatility of perpetrators, and the court's role in ensuring that the parties have appropriate and adequate representation;
- (8) procedures and other matters relating to issuing orders of protection from domestic violence.

Action Requested: Keep

57.14. (JUD: Judges' Salary Exemption) For the current fiscal year, judges' salaries and related employer contributions in Part IA, Section 57, are exempt from mid-year across-the-board reductions.

Action Requested: Keep

57.15. (JUD: Judicial Department Applicability) For purposes of this act and any other provision of law that would have any effect on the expenditure of state revenue through the applicability of the particular provision or through compliance with a mandate or requirement of the provision, the terms "state agency" or "agency" do not include any component of the Judicial Department unless the provision of law specifically includes these entities and the inclusion only applies for purposes of the particular provision.

Action Requested: Keep

57.16. (JUD: Court Costs Carry Forward) The Judicial Department shall retain the funds collected from costs related to court proceedings (including the cost of hearings, investigations, prosecution, service of process and court reporter services) under Rules 413 or 502 of the SC Appellate Court Rules, or from costs related to the appointment of a receiver or an attorney to assist the receiver under Rule 413, that are assessed against a party. The department is authorized to receive, expend, retain, and carry forward these funds which shall be used for the same purpose.

Action Requested: Keep

57.17. (JUD: Appellate Court Fee) The Judicial Department shall retain the funds collected as required by the SC Appellate Court Rules. The department is authorized to receive, expend, retain, and carry forward these funds which shall be used by the department.

Action Requested: Keep

**Judicial Branch
2022-2023
Part IB Provisos**

57.18. (JUD: Interpreter Training and Certification) The Judicial Department shall collect and retain funds received from applicants for interpreter training and certification tests. These funds shall be used to offset expenses incurred for the SC Court Interpreter Certification Program. The department is authorized to receive, expend, retain, and carry forward these funds.

Action Requested: Keep

**Tab 8 - Judicial Branch
Carry forward Information**

SC Judicial Branch
FY22 Cash Carryforward Summary

Title	Description	Amount
General Fund	Recurring Appropriations	\$ -
Fines and Fees Committed for General Operations and Special Projects		
Circuit Court-Filing Fee	Committed for personal services/fringe	\$ 5,443,266.04
Magistrate Court-Filing Fee	Committed for operating expenses	\$ 5,784,792.86
Law Enforcement Surcharge	Committed for operating expenses	\$ 5,265,306.66
Total Cash Balance for General Operations		\$ 16,493,365.56
Restricted, Committed, and Obligated for Special Purposes		
Operating Revenue	Miscellaneous Revenue, Bar Exam Operations, Receiver/Commission Operations	\$ 1,388,279.12
Special Deposits	Restricted for Office of Disciplinary Counsel, Receiver, IT Operations	\$ 4,406,222.84
Judicial Development	Restricted for approved projects	\$ 8,410,143.72
Case Management	Committed for general operations of Case Management System	\$ 8,058,575.54
Sale of Assets	Restricted to replace office equipment	\$ 4,032.86
Capital Reserve Fund	Restricted for Capital Reserve Projects: Disaster Recovery, E-filing, Building Renovations, CMS Modernization	\$ 10,311,888.17
Total Cash Balance for Restricted/Special Purposes		\$ 32,579,142.25
Total SCJB Cash Balance		\$ 49,072,507.81

**Tab 9 - Judicial Branch
FTE Breakdown**

2023 FTE Count

as of 01/09/2023

Updated 01.09.2023

Program	Functional Area	Funding	Filled	Vacant	Total
Supreme Ct	B040_0004	State	42	10	52
Court of Appeals	B040_0011	State	65	11	76
Circuit Court	B040_0006	State	140	7	147
Family Court	B040_0007	State	114	6	120
Family Court	B040_0007	Other	0	57	57
Reactivated Judge	B040X0013	State	0	1	1
Board of Law of Examiners	B040_0005	Other	5	0	5
Office of Disciplinary Counsel	B040_0015	State	7	3	10
Office of Disciplinary Counsel	B040_0015	Other	7	0	7
Commission on Conduct	B040_0029	State	4	0	4
Commission on Conduct	B040_0029	Other	2	2	4
Court Administration	B040_0008	State	2	0	2
Judges Scheduling	B040_0036	State	8	12	20
Court Services	B040_0033	State	12	3	15
Public Information	B040_0034	State	0	1	1
Court Reporters	B040_0035	State	103	22	125
Human Resources	B040_0037	State	9	2	11
Fiscal Services	B040_0039	State	10	2	12
Information Tech	B040_0016	Other	35	3	38
Information Tech	B040_0016	State	13	1	14
			Filled	Vacant	FTEs
		State	529	81	610
		Other	<u>49</u>	<u>62</u>	<u>111</u>
		Total FTE	578	143	721

**Tab 10 - Judicial Branch
Additional Information**



SOUTH CAROLINA JUDICIAL BRANCH

Mission

To provide a fair and efficient forum for the just resolution of civil, family, and criminal matters.

Vision

The Judicial Branch works constantly to provide a court system that not only is fair but is perceived as fair, in which all persons are treated equally and all matters are resolved in an unbiased and just manner according to the law as established by the United States Constitution, the Constitution of South Carolina, state statutes, and the common law.





SOUTH CAROLINA JUDICIAL BRANCH

Programs and Accomplishments

Technology

- New Trial Court Case Management System
- Technology Enhanced Courtroom (TEC) Project
- Digital Court Reporting
- New and Improved SCCourts.org
- Court of Appeals Streaming with SCETV and Archived Video



Court Administration

- Docket Liaisons
- Disaster Recovery and Crisis Management
- Mental Health Initiative
- Judicial Education Advisory Committee
- Court Education
- Interpreting

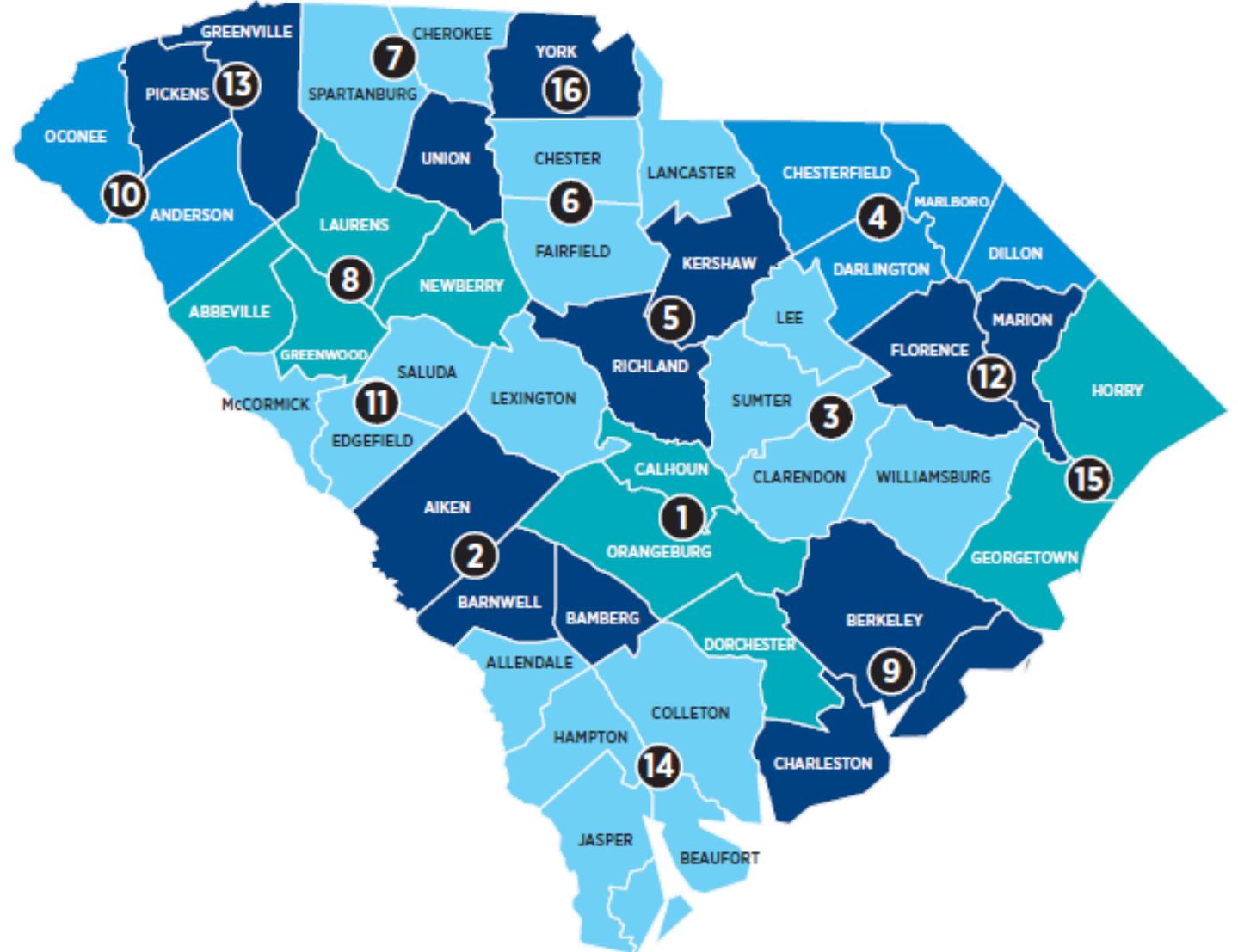




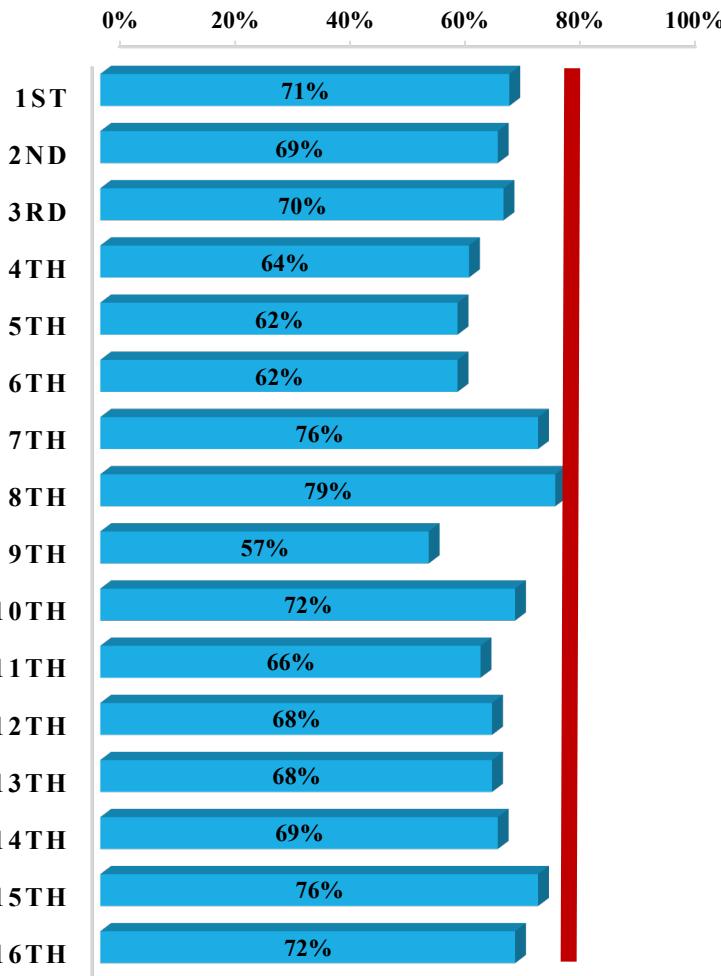
SOUTH CAROLINA JUDICIAL BRANCH

Court Data

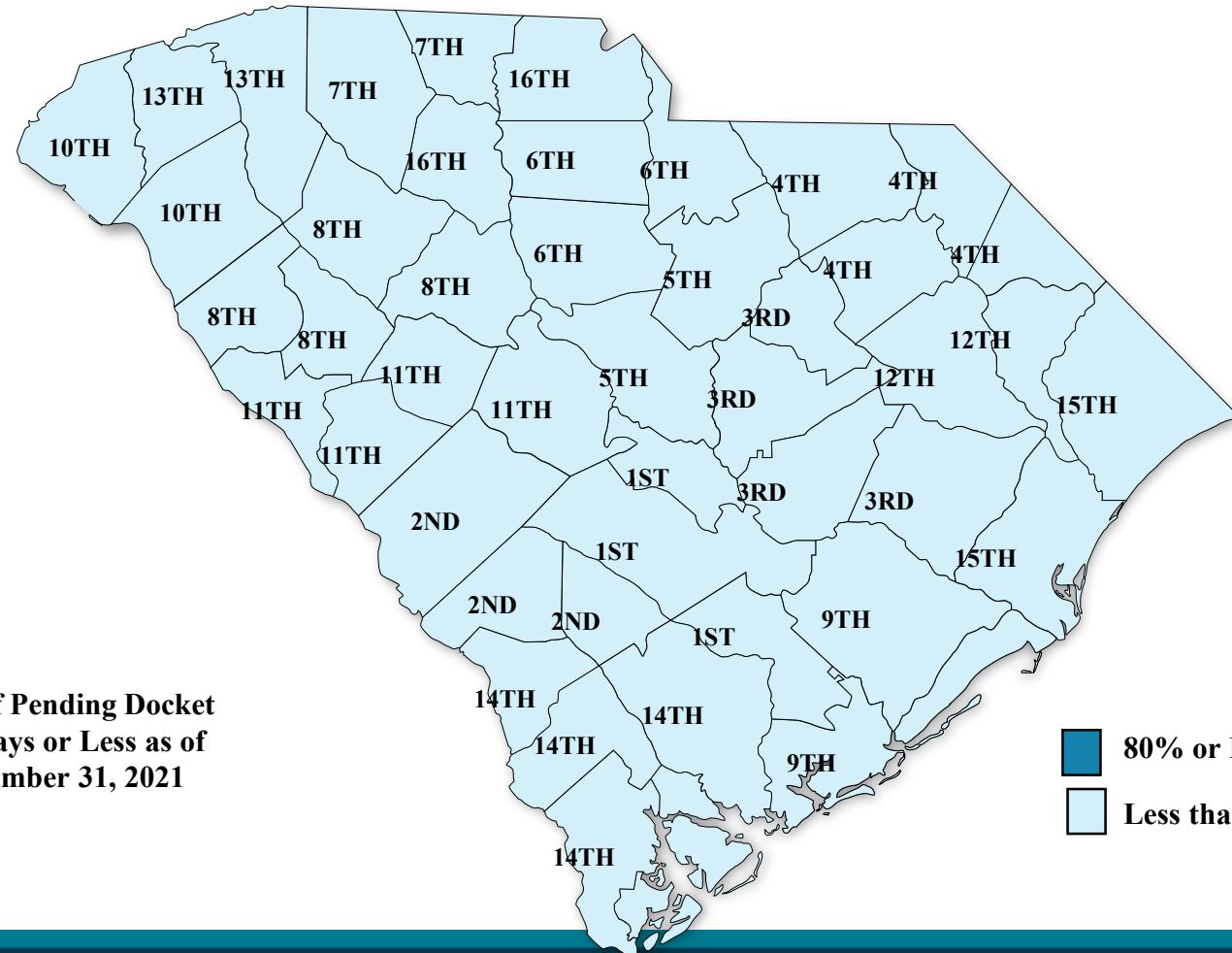
South Carolina Judicial Circuits



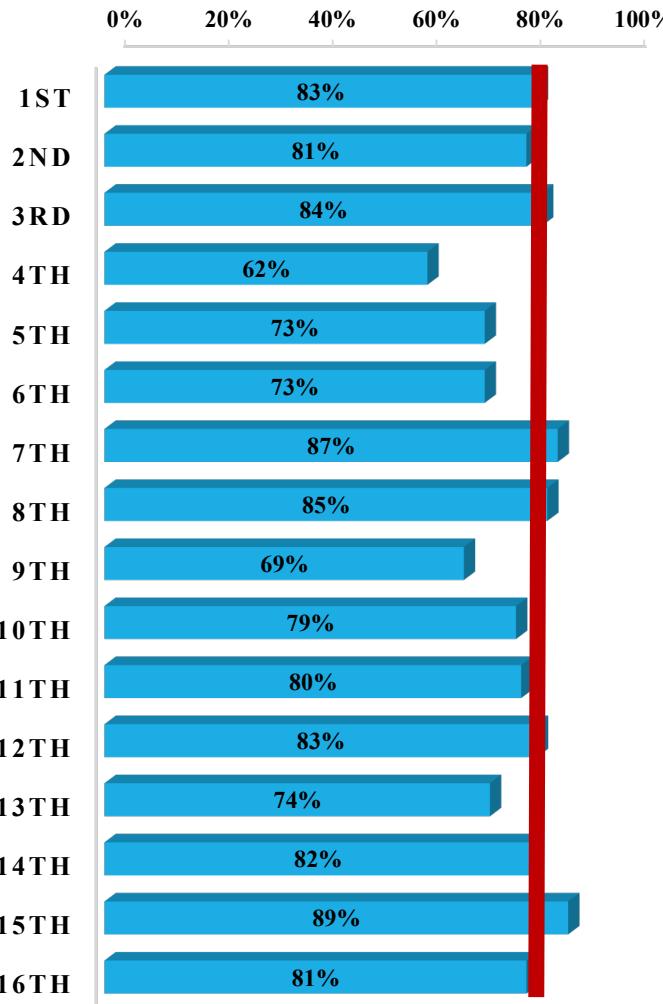
Family Court Circuits Meeting Benchmark in December 2021



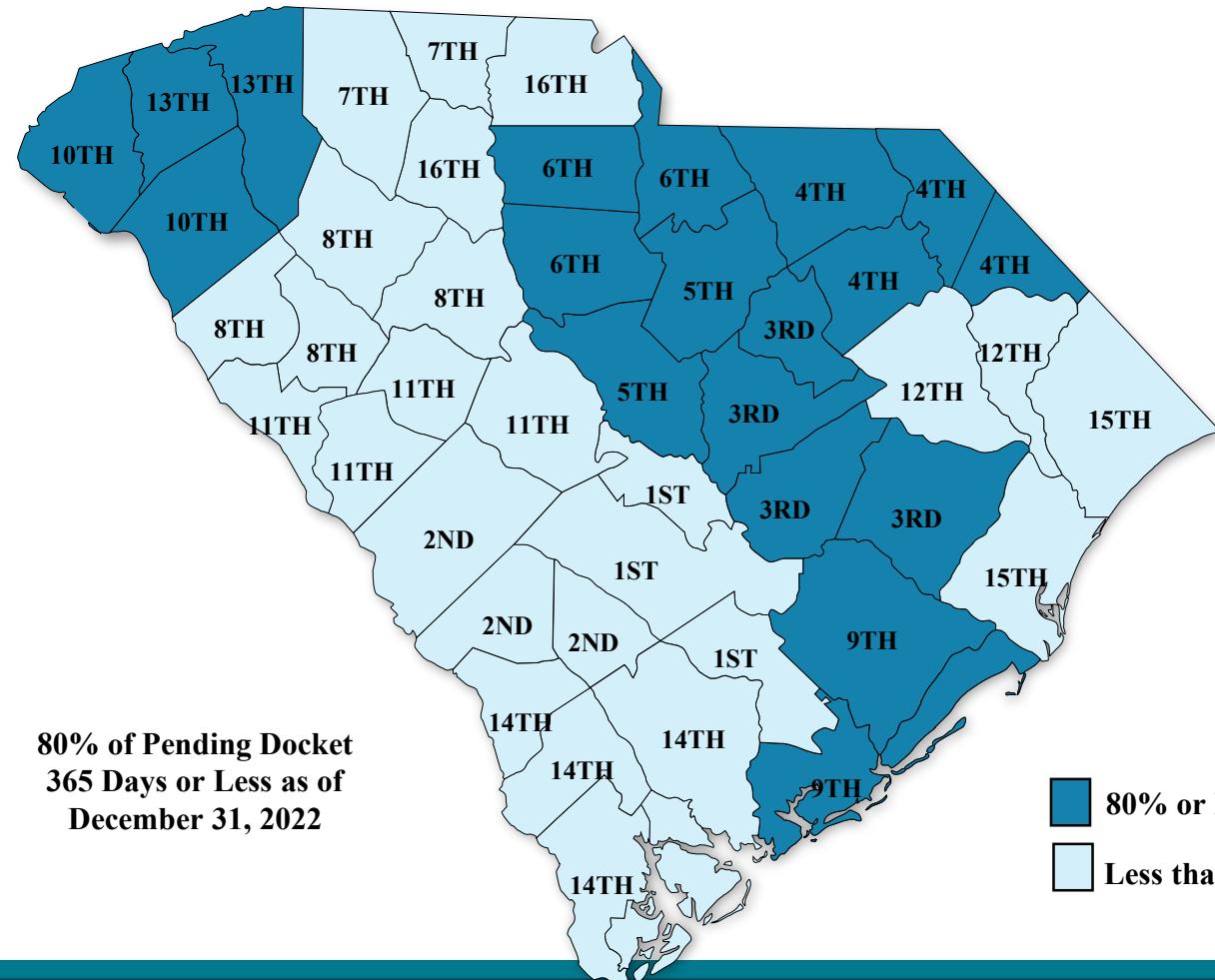
Disposition Weekly Average: 985
Backlog: 39,938



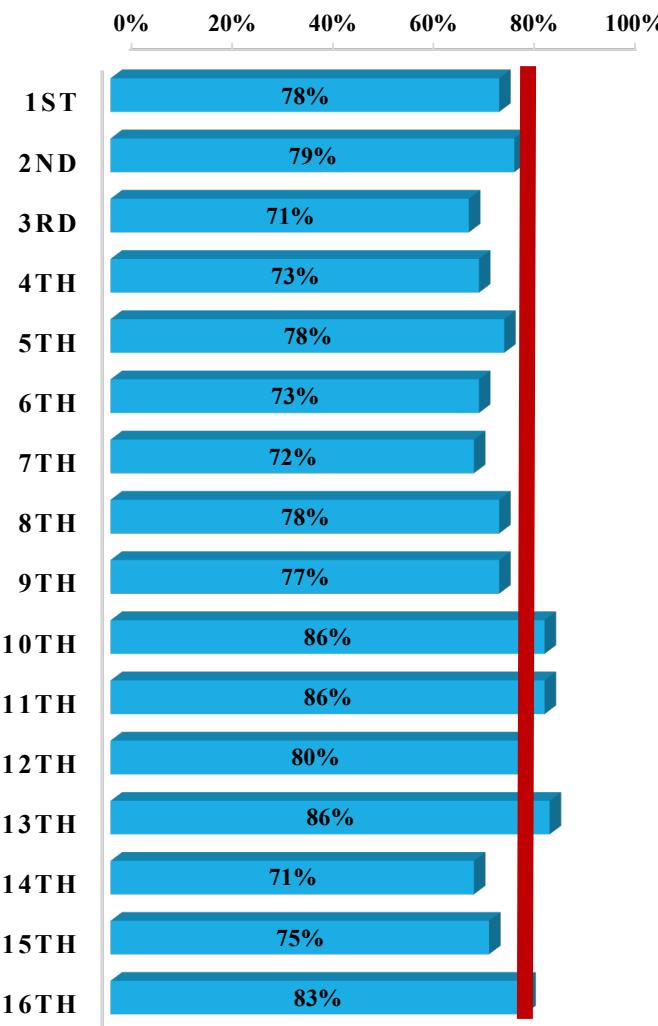
Family Court Circuits Meeting Benchmark in December 2022



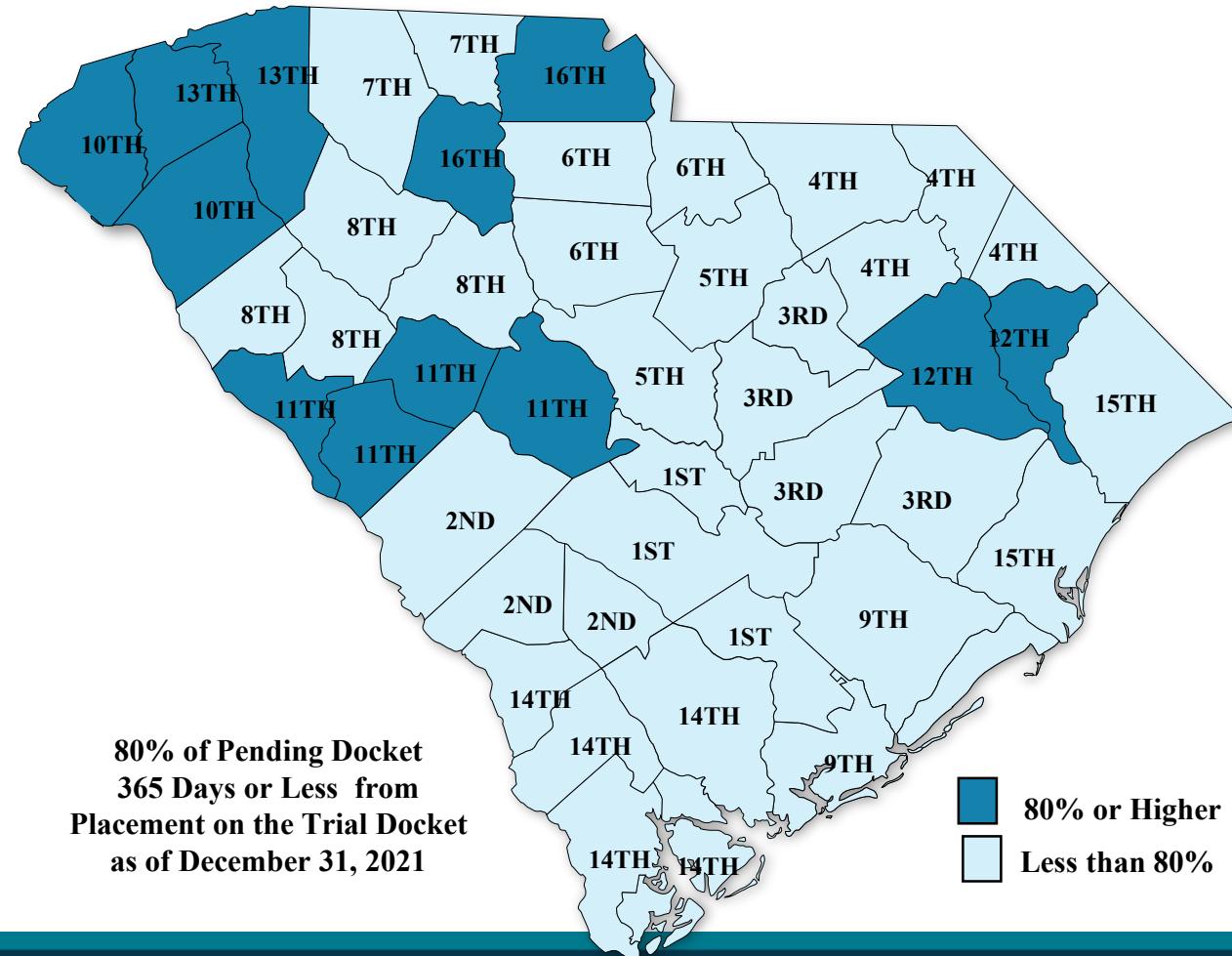
Disposition Weekly Average: 1362
Backlog: 35,866



Common Pleas Circuits Meeting Benchmark in December 2021



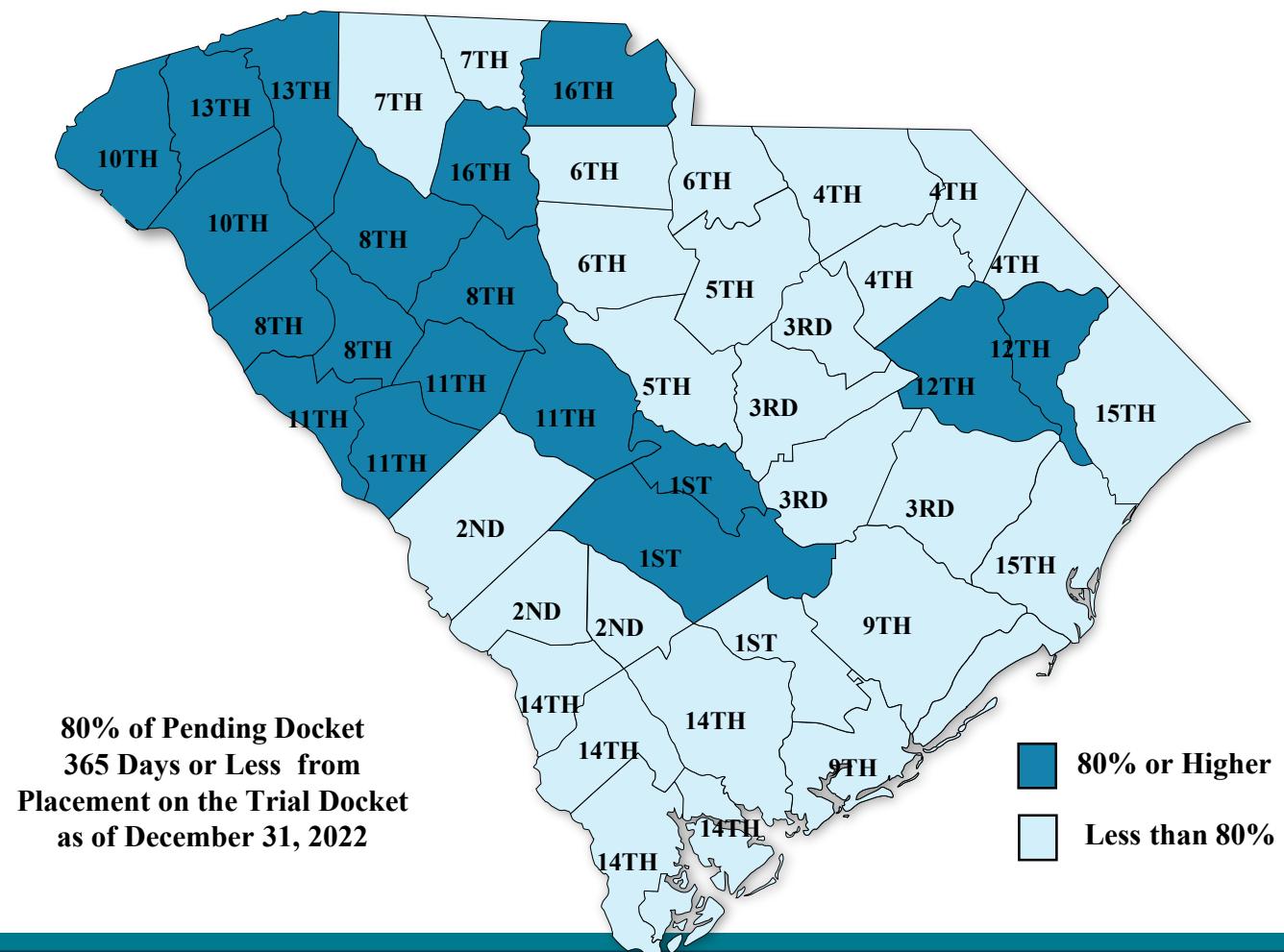
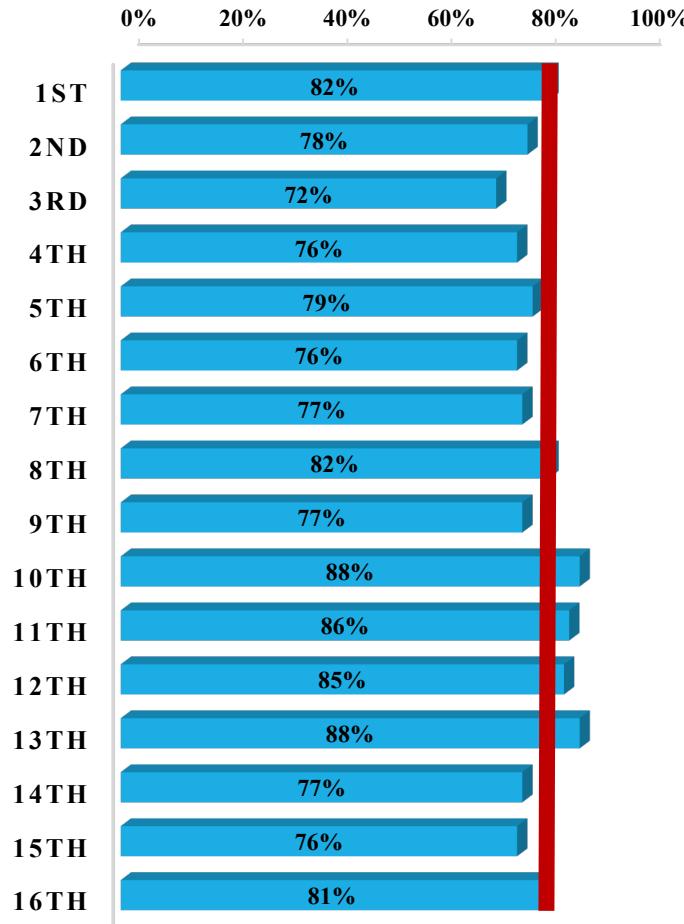
Disposition Weekly Average: 1,597
Backlog: 38,731



SOUTH CAROLINA JUDICIAL BRANCH

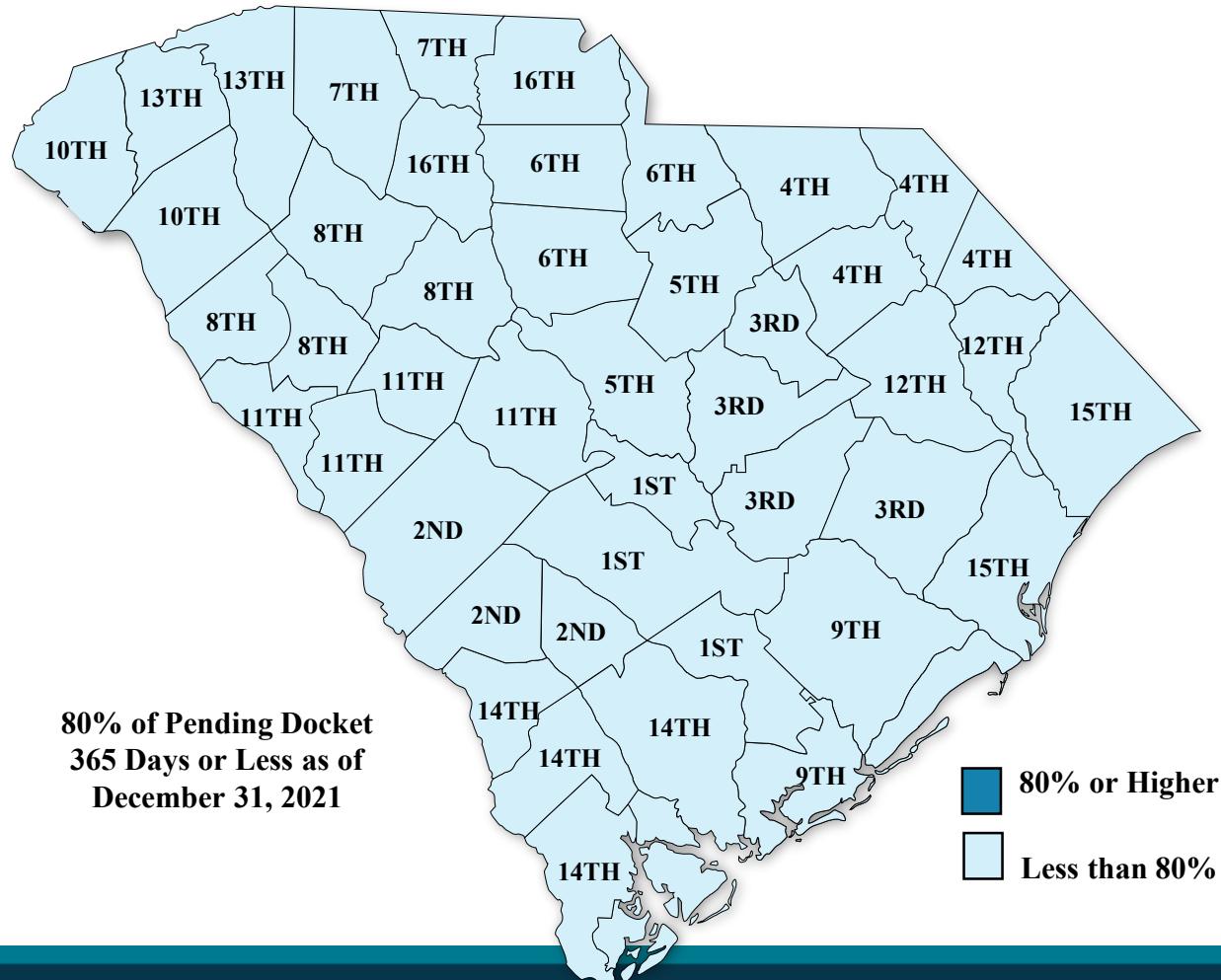
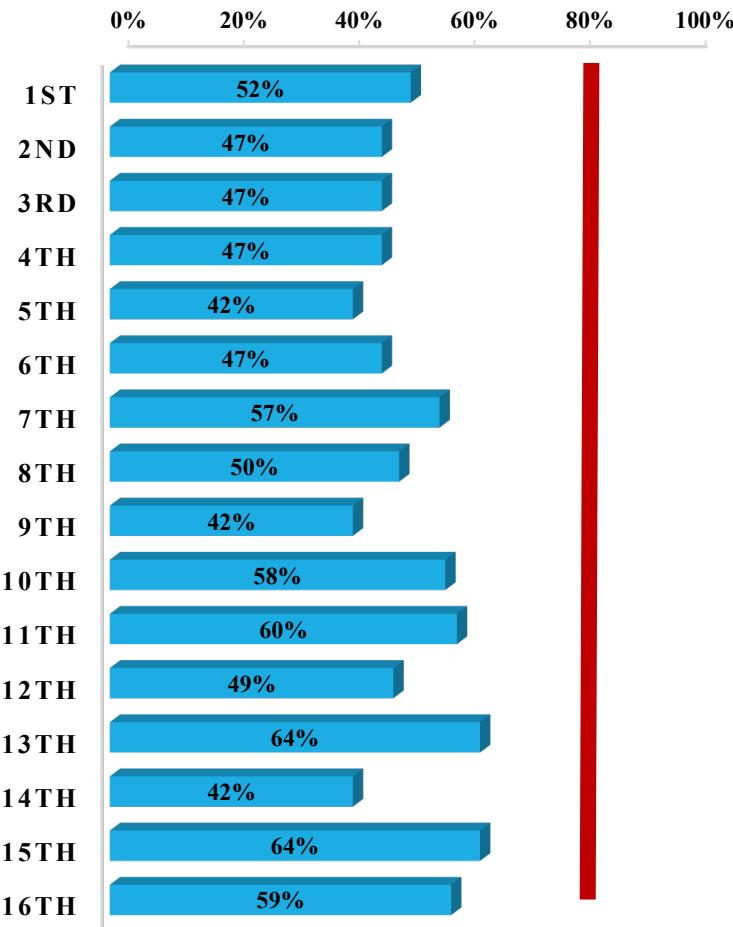
Common Pleas Circuits Meeting Benchmark in December 2022

Disposition Weekly Average: 1,842
Backlog: 43,694



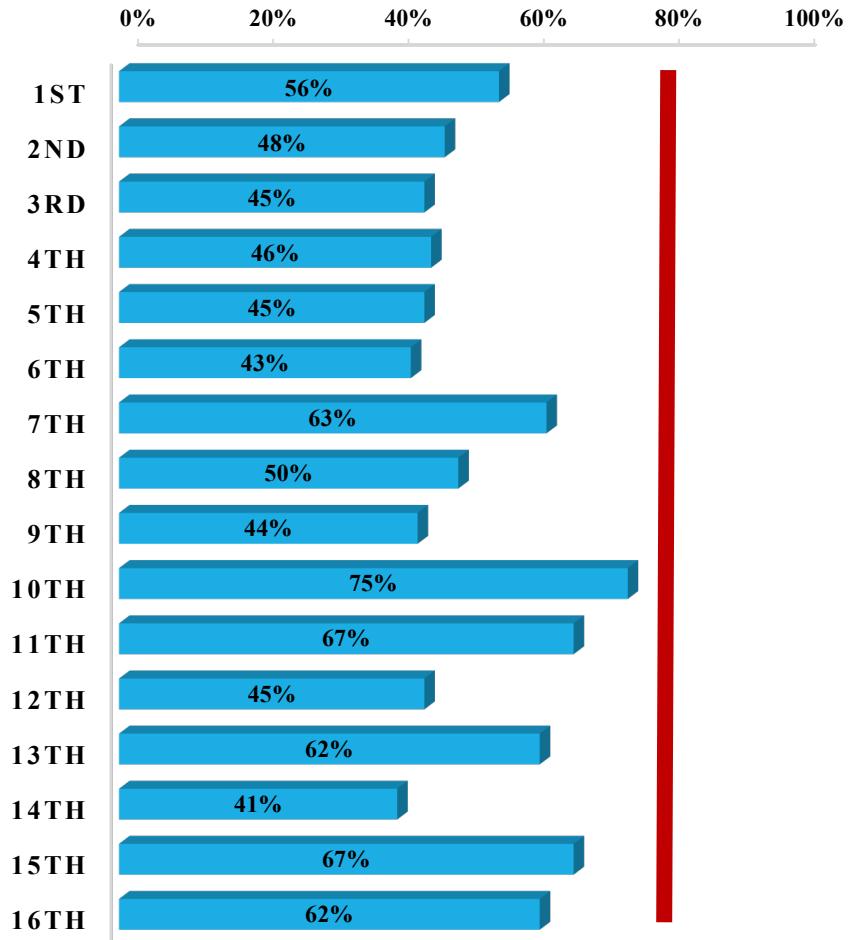
General Sessions Circuits Meeting Benchmark in December 2021

Disposition Weekly Average: 3,059
Backlog: 181,057

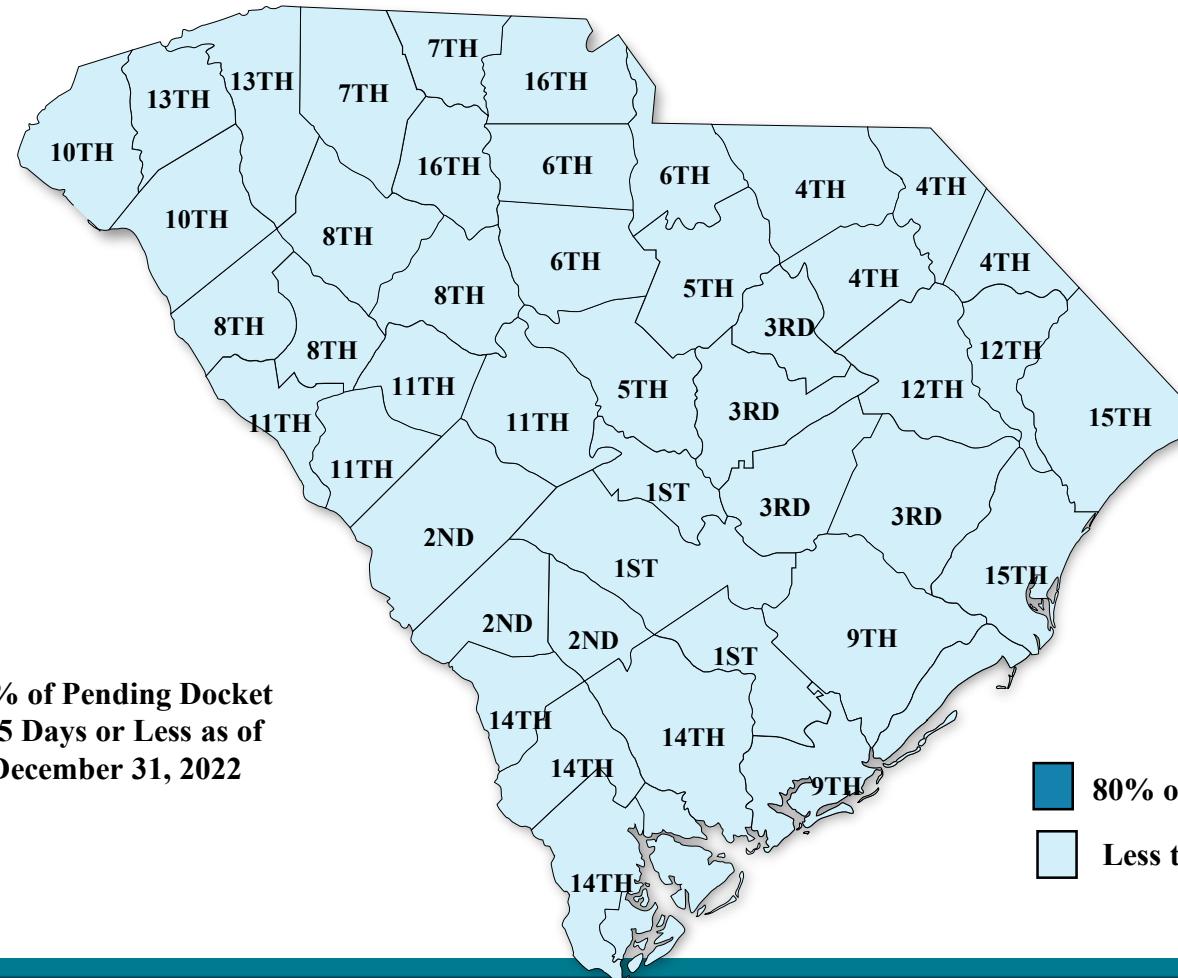


General Sessions Circuits Meeting Benchmark in December 2022

Disposition Weekly Average: 3,176
Backlog: 179,595



80% of Pending Docket
365 Days or Less as of
December 31, 2022



SCJB Fines and Fees Received

FISCAL YEAR	Circuit/Family Court Motion Fees	Alimony/Child Support Fees	Circuit/Family Court Filing Fee - \$100	Circuit/Family Court Filing Fee - \$50	General Sessions Law Enf Surcharge	Magistrates Law Enf Surcharge	Municipal Law Enforcement Surcharge	Magistrate Court Filing - \$25	Magistrate Court Filing - \$10	Traffic Education Program	Total Fines and Fees Received
FY 2011 – 2012	\$2,671,844	\$3,095,558	\$1,845,400	\$3,753,517	\$32,032	\$800,381	\$693,947	\$879,700	\$1,768,713	\$1,139	\$15,542,231
FY 2012 – 2013	\$2,609,364	\$3,009,723	\$1,697,768	\$3,441,417	\$33,748	\$786,798	\$639,698	\$858,694	\$1,787,069	\$1,692	\$14,865,971
FY 2013 – 2014	\$2,434,928	\$3,157,422	\$1,625,114	\$3,203,841	\$33,444	\$800,744	\$638,075	\$1,011,348	\$2,296,374	\$2,942	\$15,204,232
FY 2014 - 2015	\$2,389,249	\$3,176,246	\$1,551,752	\$3,131,051	\$34,202	\$805,824	\$627,084	\$950,304	\$1,834,865	\$2,099	\$14,502,676
FY 2015 - 2016	\$2,190,122	\$3,250,248	\$1,458,508	\$2,940,997	\$33,235	\$739,520	\$600,589	\$1,071,277	\$1,715,470	\$2,447	\$14,002,413
FY 2016 - 2017	\$2,144,341	\$3,321,056	\$1,476,258	\$2,974,653	\$30,635	\$728,729	\$555,833	\$1,171,349	\$1,728,392	\$2,403	\$14,133,648
FY 2017 - 2018	\$2,148,261	\$3,257,588	\$1,493,711	\$3,009,293	\$31,198	\$704,854	\$527,051	\$1,277,353	\$1,752,805	\$3,052	\$14,205,168
FY 2018 - 2019	\$2,193,170	\$3,062,625	\$1,414,131	\$2,858,085	\$30,585	\$672,808	\$508,609	\$1,432,004	\$1,718,420	\$3,060	\$13,893,497
FY 2019 - 2020	\$2,102,448	\$2,698,399	\$1,405,393	\$2,891,317	\$26,509	\$576,221	\$396,401	\$1,453,852	\$1,501,566	\$3,333	\$13,055,439
FY 2020 - 2021	\$1,878,731	\$2,925,514	\$1,281,418	\$2,612,852	\$25,142	\$485,188	\$359,405	\$1,196,515	\$917,525	\$4,537	\$11,686,827
FY 2021 - 2022	\$2,066,577	\$2,758,139	\$1,260,076	\$2,556,806	\$27,076	\$662,426	\$397,631	\$1,098,998	\$1,155,886	\$3,822	\$11,987,437
% Change from FY 20-21 to FY21-22	10.00%	-5.72%	-1.67%	-2.15%	7.69%	36.53%	10.64%	-8.15%	25.98%	-15.76%	2.57%



SCJB Fines and Fees Revenue

